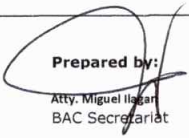
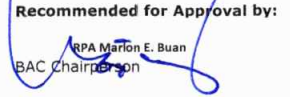


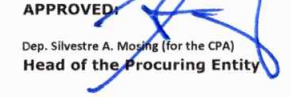
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (P&P)			Contract Cost (P&P)			Date of Receipt of Invitation						Remarks (Explaining changes from the AFP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommended Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
1705-13-2022	Lease of Real Property and Venue for CY 2023 for the Office Space of PAGO Sgt. Jose Mariano Dizon Office	PAGO-Sgt. Jose, Dizon Mariano	YES	Designated Registered Lease of Office Space															240,000	240,000		240,000	240,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1706-22-2022	Lease of Office Space PAGO Gumara	PAGO-Gumara	No	MF -Emergency	Feb 7, 2022														180,000	180,000		180,000	180,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
993-01-2022	Lady Justice Tuglio 800 pcs.	PAGO-CC Supply	No	Designated BVP	Feb 28, 2022	Mar 17, 2022													879,000.00			800,000	800,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
324-05-2022	Various Building Maintenance Tool and Equipment	PAGO-CCSO	No	Designated BVP	Apr 13, 2022														105,600	109,400.00		80,531	80,530.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
570-04-2022	Lease of Office Space	PAGO-Arbitas DO	No	Regis/Lease	Apr 25, 2022														175,000	179,000.00		140,000	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
353-04-2022	Aircon Replacement Parts	PAGO-Payas	No	Designated BVP	Apr 25, 2022														34,600	34,800.00		25,638	25,638		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
708-05-2022	Parts and Repair for 1570mm Aircon	PAGO-Merita	No	Designated BVP	Apr 26, 2022														7,000	7,000.00		6,750	6,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
381-04-2022	Printing of Intaque Sheets	PAGO-Supln section	No	Regis Agency In Agency	18 May 2022														4,630,840			4,630,840	4,630,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
382-05-2022	Expens Re 1100	PAGO-Inc Zamboanga	No	Direct Contracting	May 14, 2022														11,529	11,529.00		11,529	11,529.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
422-05-2022	Replacement parts for EncryptMS402N/L	PAGO-Bayan Aurora	No	Direct Contracting	May 30, 2022														26,457	26,457.00		26,457	26,457		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
308-05-2022	Access Blew Filing Cabinet 2 pcs Computer Table	PAGO-Leyte	No	Designated BVP	May 30, 2022	June 19, 2022													41,700	41,700.00		43,800	43,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
314-05-2022	7 Units Aircon	PAGO-OC	No	Designated BVP	May 31, 2022	June 18, 2022													49,990	49,990.00		42,000	42,000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
453-05-2022	Various Office Furniture	PAGO-Supln	No	Designated BVP	Jun 6, 2022	June 18, 2022													382,950	382,950.00		346,900	346,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
470-05-2022	Aircon Replacement Parts	PAGO-LRS	No	Designated BVP	Jun 13, 2022														25,793	26,720.00		23,872	23,872.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
480-05-2022	4,000 Sheets Air Copy Paper	PAGO-Supln	No	Shopping	Jun 9, 2022	June 7, 2022													780,000	780,000.00		952,000	952,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
178-04-2022	88 Units Mid-Range Desktop Computers	PAGO-Supln	No	Public Bidding	May 30, 2022	June 7, 2022	June 18, 2022	04-07-2023	04-07-2023	04-07-2023	13-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	4,389,910	4,389,910.00		4,248,900	4,248,900.00		SCOUTANGGA	07 June 2022	27 June 2022	27 June 2022	27 June 2022	27 June 2022	04 July 2022	N/A	N/A		
374-04-2022	Lease of 36 Units of Photocopiers	PAGO-Supln	No	Public Bidding	May 30, 2022	June 7, 2022	June 18, 2022	29-06-2023	29-06-2023	29-06-2023	06-07-2023	06-07-2023	N/A	N/A	N/A	N/A	N/A	1,115,000	1,115,000.00		1,108,000	1,108,000.00		SCOUTANGGA	07 June 2022	23 June 2022	23 June 2022	23 June 2022	23 June 2022	24 July 2022	N/A	N/A		
402-05-2022	500 Pcs Photocopy Toner	PAGO-Supln	No	Public Bidding	Jun 6, 2022	June 13, 2022	22 June 2022	08 July 2022	08 July 2022	08 July 2022	13-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	6,750,000	6,750,000.00		N/A	N/A		SCOUTANGGA	13 June 2022	28 June 2022	28 June 2022	28 June 2022	28 June 2022	04 July 2022	N/A	N/A		
405-05-2022	Various Office Supplies	PAGO-Supln	No	Public Bidding	Jun 6, 2022	June 13, 2022	22 June 2022	08 July 2022	08 July 2022	08 July 2022	13-07-2023	N/A	N/A	N/A	N/A	N/A	N/A	1,751,500	1,751,500.00		N/A	N/A		SCOUTANGGA	13 June 2022	28 June 2022	28 June 2022	28 June 2022	28 June 2022	04 July 2022	N/A	N/A		
406-05-2022	Lot 1 Various Ink Cartridge HP 880	PAGO-Supln	No	Public Bidding	Jun 6, 2022	June 21, 2022	June 29, 2022	13 July 2022	13 July 2022	13 July 2022	13 July 2022	N/A	N/A	N/A	N/A	N/A	N/A	2,990,000	2,990,000.00		N/A	N/A		SCOUTANGGA	28 June 2022	04 July 2022	04 July 2022	04 July 2022	04 July 2022	N/A	N/A			
408-05-2022	Lot 2 Various Ink Cartridge HP 878	PAGO-Supln	No	Public Bidding	Jun 6, 2022	June 21, 2022	June 29, 2022	13 July 2022	13 July 2022	13 July 2022	13 July 2022	N/A	N/A	N/A	N/A	N/A	N/A	3,600,000	3,600,000.00		N/A	N/A		SCOUTANGGA	23 June 2022	04 July 2022	04 July 2022	04 July 2022	04 July 2022	N/A	N/A			
406-05-2022	Lot 3 Various Ink Cartridge (Canon)	PAGO-Supln	No	Public Bidding	Jun 6, 2022	June 21, 2022	June 29, 2022	13 July 2022	13 July 2022	13 July 2022	13 July 2022	N/A	N/A	N/A	N/A	N/A	N/A	6,600,000	6,600,000.00		N/A	N/A		SCOUTANGGA	23 June 2022	04 July 2022	04 July 2022	04 July 2022	04 July 2022	N/A	N/A			
380-05-2022	5 Pcs Scanner Reflow Kit	PAGO-POSS	No	Designated BVP	Jun 6, 2022														18,000	18,000.00		3,969	3,969.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
445-05-2022	Photocopier Replacement Part	PAGO-Bayabas	No	Direct Contracting	Jun 15, 2022														3,969	3,969.00		3,969.00	3,969.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
448-05-2022	Paper Pin up Assembly Man Framing Assembly	PAGO-SABCS	No	Designated BVP	Jun 15, 2022														40,000	40,000.00		N/A	N/A		SCOUTANGGA									
450-05-2022	Assorted Access Rapid Materials	PAGO-Westera DO	No	Designated BVP	Jun 15, 2022														24,841	24,841.00		24,841	24,841.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
484-05-2022	Photocopier Replacement Parts PK-1190 / DK-1190	PAGO-Westera DO	No	Direct Contracting	Jun 15, 2022														20,748	20,748.00		20,748	20,748.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
440-05-2022	Scanner Reflow Kit	PAGO-POSS	No	Designated BVP	Jun 15, 2022														18,000	18,000.00		N/A	N/A		SCOUTANGGA									
488-05-2022	Replacement Parts for EncryptMS402N/L	PAGO-Lanay SibalDO	No	Direct Contracting	Jun 20, 2022														28,827	28,827.00		28,827	28,827.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
503-05-2022	Replacement Parts for EncryptMS402N/L	PAGO-Manobo	No	Direct Contracting	Jun 22, 2022														27,568	27,568.00		27,568	27,568.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
512-05-2022	Replacement Parts for EncryptMS402N/L	PAGO-San Mateo, Masao	No	Direct Contracting	Jun 29, 2022														28,748	28,748.00		28,748	28,748.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
515-05-2022	Replacement Parts for MS-1250N	PAGO-OC	No	Direct Contracting	Jun 29, 2022														42,481	42,481.00		42,481	42,481.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
521-05-2022	Replacement Parts for MS-1250N	PAGO-OC	No	Direct Contracting	Jul 4, 2022														31,892	31,892.00		N/A	N/A		SCOUTANGGA									

Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PRP)			Contract Cost (PRP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)											
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)								
Total Allotted Budget of On-going Procurement Activities:																37,793,815.00	37,793,815.00	0.00	PHALIB	14,346,331.23	0.00																			

Prepared by:

 Atty. Miguel Ilagan
 BAC Secretariat

Recommended for Approval by:

 RPA Marlon E. Buan
 BAC Chairperson

APPROVED:

 Dep. Silvestre A. Moring (for the CPA)
 Head of the Procuring Entity